

NASA Civil Servant and Contractor Staffing

Civil Servants									Contractors									Combined CS & Contr Workforce								
94	95	96	97	98	99	Diff 99-98	Diff 99-94		94	95	96	97	98	99	Diff 99-98	Diff 99-94		94	95	96	97	98	99	Diff 99-98	Diff 99-94	
ARC	47	42	43	42	36	33	-3	-14	23	20	15	15	11	14	3	-9		70	62	58	57	47	47	0	-23	
DFRC	12	14	15	16	16	17	1	5	2	3.5	5	7	9	9	0	7		14	17.5	20	23	25	26	1	12	
LaRC	48	41	41	42	33	33	0	-15	15	4	4	4	4	4	0	-11		63	45	45	46	37	37	0	-26	
GRC	40	34	36	31	32	32	0	-8	20	24	24	23	25	25	0	5		60	58	60	54	57	57	0	-3	
Code R	147	131	135	131	117	115	-2	-32	60	51.5	48	49	49	52	3	-8		207	182.5	183	180	166	167	1	-40	
R Difference							-1.7%	-21.8%							6.1%	-13.3%								0.6%	-19.3%	
GSFC	75	67	63	53	56	56	0	-19	40	24	27	24	27	30	3	-10		115	91	90	77	83	86	3	-29	
HQ (HAD)	37	32	31	26	23	25	2	-12	0	0	10	7	9	8	-1	8		37	32	41	33	32	33	1	-4	
GSFC/HAD	112	99	94	79	79	81	2	-31	40	24	37	31	36	38	2	-2		152	123	131	110	115	119	4	-33	
G/HAD Difference							2.5%	-27.7%							5.6%	-5.0%								3.5%	-21.7%	
HQ Policy	34	29	26	24	25	24	-1	-10	0	0	0	0	0	0	0	0		34	29	26	24	25	24	-1.00	-10.00	
HQ/BF Difference							-4.0%	-29.4%																-4.0%	-29.4%	
MSFC	71	64	68	78	81	78	-3	7	0	0	0	3	4	17	13	17		71	64	68	81	85	95	10	24	
JSC	65	58	58	54	51	54	3	-11	12	12	12	10	14	18	4	6		77	70	70	64	65	72	7	-5	
KSC	39	42	38	38	50	46	-4	7	0	0	0	0	0	0	0	0		39	42	38	38	50	46	-4	7	
SSC	20	18	16	16	16	19	3	-1	7	3	3	3	3	6	3	-1		27	21	19	19	19	25	6	-2	
Code M	195	182	180	186	198	197	-1	2	19	15	15	16	21	41	20	22		214	197	195	202	219	238	19	24	
M Difference							-0.5%	1.0%							95.2%	115.8%								8.7%	11.2%	
NASA Wide	488	441	435	420	419	417	-2	-71	119	90.5	100	96	106	131	25	12		607	531.5	535	516	525	548	23	-59	
NASA Difference							-0.5%	-14.5%							23.6%	10.1%								4.4%	-9.7%	

Staffing Changes from 1998 to 1999

NASA Wide: 4.4% increase in total Financial Management Division (FMD) workforce
 - 0.5% decrease NASA wide in FMD Civil Servant workforce
 - 23.6% increase in NASA wide in FMD contractor workforce

Code R Centers: .6% total increase in FMD workforce
 - 1.7% reduction in Civil Servant workforce
 - 6.1% increase in Contractor workforce

GSFC & HQ (HAD): 3.5% total increase in FMD workforce
 - 2.5% increase in FMD Civil Servant workforce
 - 5.6% increase in FMD Contractor workforce

HQ (Code BF): 4.0% total decrease in FMD workforce

Code M Centers: 8.7% total increase in FMD workforce
 - .5% decrease in FMD Civil Servant workforce
 - 95.2% increase in FMD Contractor workforce

Staffing Reductions Achieved from 1994 to 1999

NASA Wide: 9.7% total reduction in Financial Management Division (FMD) workforce
 - 14.5% reduction NASA wide in FMD Civil Servant workforce
 - 10.1% increase NASA wide in FMD contractor workforce

Code R Centers: 19.3% total reduction in FMD workforce
 - 21.8% reduction in Civil Servant workforce
 - 13.3% reduction in Contractor workforce

GSFC & HQ (HAD): 21.7% total reduction in FMD workforce
 - 27.7% reduction in FMD Civil Servant workforce
 - 5.0% reduction in FMD Contractor workforce

HQ (Code BF): 29.4% reduction in FMD workforce

Code M Centers: 11.2% total increase in FMD workforce
 - 1.0% increase in FMD Civil Servant workforce
 - 115.8% increase in FMD Contractor workforce